

Policy Cost Summary

As Of: 06/30/2015 23:59:59

Claim Type: All Types

Injury Period: 01/01/1900 - 06/30/2015 23:59:59

Payments, Recoveries, Reserves as of: 06/30/2015 23:59:59

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1984 - 06/30/1985				
Expense.....		\$0.00	\$0.00	\$0.00
Indemnity.....		\$0.00	\$0.00	\$0.00
Legal.....		\$0.00	\$0.00	\$0.00
Medical.....		\$0.00	\$0.00	\$0.00
		\$0.00	\$0.00	\$0.00
# of Claims	1			
# Open	0	Recovery Amount:	0.00	
07/01/1986 - 06/30/1987				
Expense.....		\$773,597.46	\$8,428.30	\$782,025.76
Indemnity.....		\$12,314,202.11	\$0.00	\$12,314,202.11
Legal.....		\$2,395.15	\$2,678.50	\$5,073.65
Medical.....		\$17,554,205.79	\$2,740,298.42	\$20,294,504.21
		\$30,644,400.51	\$2,751,405.22	\$33,395,805.73
# of Claims	12,523			
# Open	18	Recovery Amount:	-455,459.79	
07/01/1987 - 06/30/1988				
Expense.....		\$1,076,150.01	\$10,010.70	\$1,086,160.71
Indemnity.....		\$14,416,296.34	\$343,417.60	\$14,759,713.94
Legal.....		\$37,349.21	-\$271.00	\$37,078.21
Medical.....		\$21,371,855.88	\$9,329,539.77	\$30,701,395.65
		\$36,901,651.44	\$9,682,697.07	\$46,584,348.51
# of Claims	13,155			
# Open	24	Recovery Amount:	-508,510.85	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1988 - 06/30/1989				
Expense.....		\$1,107,279.23	\$1,049.73	\$1,108,328.96
Indemnity.....		\$16,645,516.79	\$0.00	\$16,645,516.79
Legal.....		\$3,780.27	\$0.00	\$3,780.27
Medical.....		\$17,289,149.54	\$4,038,636.78	\$21,327,786.32
		\$35,045,725.83	\$4,039,686.51	\$39,085,412.34
# of Claims	12,955			
# Open	14	Recovery Amount:	-445,724.06	
07/01/1989 - 06/30/1990				
Expense.....		\$760,137.74	\$19,776.76	\$779,914.50
Indemnity.....		\$19,976,616.88	\$940,238.51	\$20,916,855.39
Legal.....		\$5,304.67	\$0.00	\$5,304.67
Medical.....		\$22,503,641.67	\$6,963,628.43	\$29,467,270.10
		\$43,245,700.96	\$7,923,643.70	\$51,169,344.66
# of Claims	13,849			
# Open	41	Recovery Amount:	-79,407.37	
07/01/1990 - 06/30/1991				
Expense.....		\$784,274.79	\$1,711.23	\$785,986.02
Indemnity.....		\$19,126,601.50	\$340,800.28	\$19,467,401.78
Legal.....		\$9,916.12	\$0.00	\$9,916.12
Medical.....		\$23,811,699.89	\$8,606,344.93	\$32,418,044.82
		\$43,732,492.30	\$8,948,856.44	\$52,681,348.74
# of Claims	13,413			
# Open	47	Recovery Amount:	-44,187.00	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1991 - 06/30/1992				
Expense.....		\$914,338.01	\$5,786.73	\$920,124.74
Indemnity.....		\$21,103,227.51	\$0.00	\$21,103,227.51
Legal.....		\$9,284.12	\$6.00	\$9,290.12
Medical.....		\$25,023,613.66	\$7,325,451.38	\$32,349,065.04
		\$47,050,463.30	\$7,331,244.11	\$54,381,707.41
# of Claims	14,070			
# Open	44	Recovery Amount:	-87,131.51	
07/01/1992 - 06/30/1993				
Expense.....		\$95,272.43	\$3,345.83	\$98,618.26
Indemnity.....		\$19,834,808.97	\$221,774.14	\$20,056,583.11
Legal.....		\$8,783.00	\$919.50	\$9,702.50
Medical.....		\$27,622,158.94	\$13,642,266.16	\$41,264,425.10
		\$47,561,023.34	\$13,868,305.63	\$61,429,328.97
# of Claims	14,441			
# Open	47	Recovery Amount:	-548,155.25	
07/01/1993 - 06/30/1994				
Expense.....		\$108,806.54	\$9,288.28	\$118,094.82
Indemnity.....		\$21,541,339.61	\$511,698.99	\$22,053,038.60
Legal.....		\$16,127.82	\$214.60	\$16,342.42
Medical.....		\$31,041,985.51	\$13,371,698.54	\$44,413,684.05
		\$52,708,259.48	\$13,892,900.41	\$66,601,159.89
# of Claims	14,854			
# Open	59	Recovery Amount:	-634,702.59	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1994 - 06/30/1995				
Expense.....		\$118,904.23	\$26,063.09	\$144,967.32
Indemnity.....		\$17,229,429.86	\$667,124.57	\$17,896,554.43
Legal.....		\$7,446.86	\$0.00	\$7,446.86
Medical.....		\$20,951,976.27	\$12,644,387.42	\$33,596,363.69
		\$38,307,757.22	\$13,337,575.08	\$51,645,332.30
# of Claims	13,202			
# Open	48	Recovery Amount:	-435,320.43	
07/01/1995 - 06/30/1996				
Expense.....		\$135,300.87	\$12,645.05	\$147,945.92
Indemnity.....		\$16,770,322.81	\$50,602.83	\$16,820,925.64
Legal.....		\$11,903.14	\$72.50	\$11,975.64
Medical.....		\$25,438,368.69	\$15,041,463.23	\$40,479,831.92
		\$42,355,895.51	\$15,104,783.61	\$57,460,679.12
# of Claims	12,378			
# Open	60	Recovery Amount:	-519,397.01	
07/01/1996 - 06/30/1997				
Expense.....		\$139,643.44	\$8,379.01	\$148,022.45
Indemnity.....		\$17,737,220.83	\$35,202.31	\$17,772,423.14
Legal.....		\$11,350.74	\$568.50	\$11,919.24
Medical.....		\$24,599,773.21	\$15,625,457.84	\$40,225,231.05
		\$42,487,988.22	\$15,669,607.66	\$58,157,595.88
# of Claims	11,766			
# Open	59	Recovery Amount:	-381,574.48	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/1997 - 06/30/1998				
Expense.....		\$206,406.35	\$7,554.31	\$213,960.66
Indemnity.....		\$19,158,311.53	\$485,323.20	\$19,643,634.73
Legal.....		\$10,474.78	\$0.00	\$10,474.78
Medical.....		\$23,989,734.67	\$10,704,440.05	\$34,694,174.72
		\$43,364,927.33	\$11,197,317.56	\$54,562,244.89
# of Claims	11,475			
# Open	56	Recovery Amount:	-1,422,956.88	
07/01/1998 - 06/30/1999				
Expense.....		\$240,069.68	\$20,576.59	\$260,646.27
Indemnity.....		\$15,005,092.23	\$388,161.39	\$15,393,253.62
Legal.....		\$14,576.24	\$0.00	\$14,576.24
Medical.....		\$23,965,522.63	\$24,532,101.68	\$48,497,624.31
		\$39,225,260.78	\$24,940,839.66	\$64,166,100.44
# of Claims	10,571			
# Open	65	Recovery Amount:	-578,723.67	
07/01/1999 - 06/30/2000				
Expense.....		\$368,639.36	\$28,007.69	\$396,647.05
Indemnity.....		\$17,434,666.13	\$547,114.12	\$17,981,780.25
Legal.....		\$7,623.69	\$0.00	\$7,623.69
Medical.....		\$22,810,333.58	\$15,239,671.06	\$38,050,004.64
		\$40,621,262.76	\$15,814,792.87	\$56,436,055.63
# of Claims	11,396			
# Open	60	Recovery Amount:	-557,076.94	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2000 - 06/30/2001				
Expense.....		\$489,080.53	\$38,238.36	\$527,318.89
Indemnity.....		\$24,273,471.48	\$104,504.61	\$24,377,976.09
Legal.....		\$29,237.60	\$0.00	\$29,237.60
Medical.....		\$25,822,990.28	\$17,402,258.18	\$43,225,248.46
		\$50,614,779.89	\$17,545,001.15	\$68,159,781.04
# of Claims	11,593			
# Open	75	Recovery Amount:	-1,513,881.66	
07/01/2001 - 06/30/2002				
Expense.....		\$479,828.01	\$21,441.64	\$501,269.65
Indemnity.....		\$18,816,414.57	\$1,425,884.05	\$20,242,298.62
Legal.....		\$55,145.43	\$4,056.00	\$59,201.43
Medical.....		\$21,752,816.68	\$11,708,997.31	\$33,461,813.99
		\$41,104,204.69	\$13,160,379.00	\$54,264,583.69
# of Claims	11,083			
# Open	60	Recovery Amount:	-619,164.44	
07/01/2002 - 06/30/2003				
Expense.....		\$535,697.79	\$30,897.02	\$566,594.81
Indemnity.....		\$20,407,976.31	\$185,532.04	\$20,593,508.35
Legal.....		\$37,137.40	\$0.00	\$37,137.40
Medical.....		\$25,857,452.17	\$18,021,528.80	\$43,878,980.97
		\$46,838,263.67	\$18,237,957.86	\$65,076,221.53
# of Claims	10,256			
# Open	77	Recovery Amount:	-625,181.64	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2003 - 06/30/2004				
Expense.....		\$640,270.28	\$37,636.17	\$677,906.45
Indemnity.....		\$18,228,368.82	\$728,865.03	\$18,957,233.85
Legal.....		\$31,628.97	\$1,500.00	\$33,128.97
Medical.....		\$24,493,196.52	\$21,926,063.09	\$46,419,259.61
		\$43,393,464.59	\$22,694,064.29	\$66,087,528.88
# of Claims	10,584			
# Open	81	Recovery Amount:	-883,897.11	
07/01/2004 - 06/30/2005				
Expense.....		\$741,644.04	\$96,977.83	\$838,621.87
Indemnity.....		\$16,503,625.10	\$529,463.76	\$17,033,088.86
Legal.....		\$84,370.01	\$0.00	\$84,370.01
Medical.....		\$20,796,855.20	\$17,560,235.03	\$38,357,090.23
		\$38,126,494.35	\$18,186,676.62	\$56,313,170.97
# of Claims	9,794			
# Open	87	Recovery Amount:	-803,660.28	
07/01/2005 - 06/30/2006				
Expense.....		\$931,617.21	\$193,387.80	\$1,125,005.01
Indemnity.....		\$17,156,077.69	\$1,271,844.52	\$18,427,922.21
Legal.....		\$46,192.59	\$0.00	\$46,192.59
Medical.....		\$25,417,414.00	\$21,400,762.19	\$46,818,176.19
		\$43,551,301.49	\$22,865,994.51	\$66,417,296.00
# of Claims	10,431			
# Open	113	Recovery Amount:	-686,738.30	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2006 - 06/30/2007				
Expense.....		\$986,178.32	\$275,762.40	\$1,261,940.72
Indemnity.....		\$16,071,399.49	\$2,142,973.97	\$18,214,373.46
Legal.....		\$46,569.71	\$0.00	\$46,569.71
Medical.....		\$21,351,505.83	\$19,994,836.79	\$41,346,342.62
		\$38,455,653.35	\$22,413,573.16	\$60,869,226.51
# of Claims	9,968			
# Open	104	Recovery Amount:	-958,904.32	
07/01/2007 - 06/30/2008				
Expense.....		\$797,232.63	\$263,441.40	\$1,060,674.03
Indemnity.....		\$12,130,054.67	\$3,441,464.16	\$15,571,518.83
Legal.....		\$16,024.67	\$0.00	\$16,024.67
Medical.....		\$22,448,380.29	\$16,385,543.42	\$38,833,923.71
		\$35,391,692.26	\$20,090,448.98	\$55,482,141.24
# of Claims	9,776			
# Open	96	Recovery Amount:	-911,711.41	
07/01/2008 - 06/30/2009				
Expense.....		\$566,786.05	\$247,550.46	\$814,336.51
Indemnity.....		\$9,855,076.65	\$4,072,557.65	\$13,927,634.30
Legal.....		\$6,593.60	\$636.70	\$7,230.30
Medical.....		\$19,285,887.54	\$14,326,886.97	\$33,612,774.51
		\$29,714,343.84	\$18,647,631.78	\$48,361,975.62
# of Claims	9,751			
# Open	87	Recovery Amount:	-349,441.42	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2009 - 06/30/2010				
Expense.....		\$733,290.54	\$322,131.70	\$1,055,422.24
Indemnity.....		\$11,155,070.84	\$6,157,630.96	\$17,312,701.80
Legal.....		\$5,301.10	\$1,647.00	\$6,948.10
Medical.....		\$22,784,776.49	\$22,955,195.66	\$45,739,972.15
		\$34,678,438.97	\$29,436,605.32	\$64,115,044.29
# of Claims	9,780			
# Open	128	Recovery Amount:	-839,607.55	
07/01/2010 - 06/30/2011				
Expense.....		\$570,728.07	\$415,429.00	\$986,157.07
Indemnity.....		\$8,952,843.73	\$6,705,887.21	\$15,658,730.94
Legal.....		\$10,892.59	\$5,077.80	\$15,970.39
Medical.....		\$22,621,209.38	\$20,801,549.60	\$43,422,758.98
		\$32,155,673.77	\$27,927,943.61	\$60,083,617.38
# of Claims	9,442			
# Open	122	Recovery Amount:	-685,271.93	
07/01/2011 - 06/30/2012				
Expense.....		\$422,944.77	\$451,636.36	\$874,581.13
Indemnity.....		\$7,743,741.76	\$7,305,163.27	\$15,048,905.03
Legal.....		\$17,252.68	\$3,806.50	\$21,059.18
Medical.....		\$18,879,581.74	\$16,019,749.71	\$34,899,331.45
		\$27,063,520.95	\$23,780,355.84	\$50,843,876.79
# of Claims	9,533			
# Open	153	Recovery Amount:	-572,736.29	

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Policy	Policy Period	Paid to Date	Outstanding	Incurred
07/01/2012 - 06/30/2013				
Expense.....		\$363,824.79	\$294,098.00	\$657,922.79
Indemnity.....		\$6,337,553.04	\$4,780,837.60	\$11,118,390.64
Legal.....		\$28,610.22	\$6,258.75	\$34,868.97
Medical.....		\$17,184,808.32	\$7,877,026.66	\$25,061,834.98
		\$23,914,796.37	\$12,958,221.01	\$36,873,017.38
# of Claims	9,142			
# Open	179	Recovery Amount:	-500,690.25	
07/01/2013 - 06/30/2014				
Expense.....		\$229,161.97	\$252,039.33	\$481,201.30
Indemnity.....		\$4,760,018.60	\$3,401,161.23	\$8,161,179.83
Legal.....		\$9,343.80	\$1,540.20	\$10,884.00
Medical.....		\$15,250,306.46	\$8,815,094.97	\$24,065,401.43
		\$20,248,830.83	\$12,469,835.73	\$32,718,666.56
# of Claims	8,978			
# Open	293	Recovery Amount:	-99,629.65	
07/01/2014 - 06/30/2015				
Expense.....		\$60,016.10	\$210,154.91	\$270,171.01
Indemnity.....		\$2,098,621.81	\$3,681,907.89	\$5,780,529.70
Legal.....		\$0.00	\$4,531.63	\$4,531.63
Medical.....		\$7,272,137.81	\$10,169,755.17	\$17,441,892.98
		\$9,430,775.72	\$14,066,349.60	\$23,497,125.32
# of Claims	8,541			
# Open	1,954	Recovery Amount:	-8,419.39	
Grand Totals				
Expense.....		\$15,377,121.24	\$3,313,445.68	\$18,690,566.92
Indemnity.....		\$442,783,967.66	\$50,467,135.89	\$493,251,103.55
Legal.....		\$580,616.18	\$33,243.18	\$613,859.36
Medical.....		\$639,193,338.64	\$405,170,869.24	\$1,044,364,207.88
		\$1,097,935,043.72	\$458,984,693.99	\$1,556,919,737.71
# of Claims	328,701			
# Open	4,251	Recovery Amount:	-16,757,263.47	

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Grand Totals

Expense.....	\$15,377,121.24	\$3,313,445.68	\$18,690,566.92
Indemnity.....	\$442,783,967.66	\$50,467,135.89	\$493,251,103.55
Legal.....	\$580,616.18	\$33,243.18	\$613,859.36
Medical.....	\$639,193,338.64	\$405,170,869.24	\$1,044,364,207.88
	\$1,097,935,043.72	\$458,984,693.99	\$1,556,919,737.71

of Claims 328,701

Open 4,251 Recovery Amount: -16,757,263.47